

**Revelstoke Community Social Development Committee (RCSDC)
Social Development Coordinator
2011/2012 WORKPLAN YEAR END REPORT – JUNE 2012**

Objective 1. Facilitating communication and collaboration amongst community organizations to support them to work together on community social challenges and opportunities

Task	Status/estimated completion date
Maintain central office location & continue to distribute contact information	Ongoing: contractor provides telephone, computer/internet, central office location in the Business Information Centre building with access to board room for meetings
Field email communications and review materials sent to coordinator	Ongoing: Mon thru Fri
Coordinate & attend steering committee meetings	8 meetings – Sept thru June Meeting packages include agenda, minutes, monthly coordinator report, quarterly report on time management, correspondence, handouts
Meet with social sector members, including those who are not on RCSDC	Ongoing
Sign up for web lists for various organizations & agencies to keep abreast of capacity-building and new funding opportunities & communicate these to appropriate groups or organizations	Ongoing
Attend meetings of social sector organizations and groups, including but not limited to: <ul style="list-style-type: none"> 1. Early Childhood Development Committee 2. Revelstoke Literacy Action Committee 3. Seniors' Volunteer Coordinator Steering Committee 4. Health Care Advisory Committee 5. Youth Initiative Committee 6. Substance Use Strategy Implementation Committee (this group did not meet regularly) 7. Transit Committee (when needed) 8. Screen Smart Committee 9. Integrated Community Sustainability Plan Steering Committee 	<ul style="list-style-type: none"> - Maintained regular attendance for groups listed - Provided support as requested - Participated in planning sessions as needed

Organize local learning events as opportunities arise and/or are required	See Below
Facilitate stakeholder participation in community-wide initiatives & events	Ongoing
Host quarterly meetings to promote interagency communication, learning and to celebrate achievements	This year interagency meetings centered around the youth initiative & poverty reduction

Objective 2. Supporting action on high priority social projects identified in the Community Development Action Plan (CDAP)/ Maintaining and updating the social aspects of the CDAP.

Task	Status/estimated completion date
Substance Use Strategy implementation – Facilitate bringing together key stakeholders to address community goals and recommended actions; assist with funding applications as needed.	<ul style="list-style-type: none"> - Worked with IH & Public Works re: installation of sharps containers in public washrooms - Acquired funding for Youth Initiative (4 years) - Working with CMHA to implement training for service providers & SD#19 in Oct/Nov 2012
Seniors – 1. Continue to support Seniors' Association as needed; 2. Monitor implementation of recommended actions in the Age-Friendly Plan 3. Provide support for Volunteer Coordinator steering committee.	<ul style="list-style-type: none"> - Continue to provide support for Seniors Association (grant-writing, speaker series etc) - Secured Age-Friendly project grant funding for further implementation - Volunteer Coordinator at Seniors Centre very successful, secured funding to maintain the position for another year, working with RSCA on sustainability for the position - Facilitated filming for Age-Friendly video
Youth – Support implementation of the Youth Action Plan through the Youth Initiative Committee (YIC)	<ul style="list-style-type: none"> - Coordinated monthly meetings of YIC - Secured funding to hire a youth liaison (\$100,000 over 4 years) - Assisted with dev. of work plan & hiring of youth liaison - Provide ongoing support to YIC executive & youth liaison
Poverty Reduction – Develop a community-wide Poverty Reduction Strategy, including a Living Wage analysis	Project completed June 2012

Transportation – Assist Transit Committee to develop effective public transit and handydart service.	- Liaised with seniors for public consultation - Acquired funding for bus stop @ seniors centre
Check in with organizations taking leadership on social priorities within the CDAP to review status of projects/tasks.	Ongoing
Welcoming new residents, introducing them to the community – maintain www.welcometorevelstoke.org and update Revelstoke Newcomer’s Guide as needed.	Ongoing
Facilitate RCSDC review of priorities and actions within the CDAP.	This will be part of ICSP process; I am participating on the ICSP steering committee
Ensure ‘primarily social’ and ‘integrating’ goals are embedded in the ICSP	

Objective 3. Help support new and existing organizations and collaboratives when needed

Task	Status/estimated completion date
Assist new and existing groups to establish governance	This is ongoing – support is provided to social sector organizations on a regular basis
Assist new and existing groups to develop, implement and monitor work plans	
Assist new and existing groups with funding applications as needed	
Ensure new and existing groups are working with accurate information sources	

Objective 4. Identifying new social challenges and opportunities in the community and identify ways to meet these challenges and access these opportunities.

Task	Status/estimated completion date
Continue to meet with social sector representatives and groups on a regular basis to identify common goals and priorities for action within social sector; continue to review new funding opportunities as they arise	Ongoing

Objective 5. Providing the City of Revelstoke with information and recommendations on community social challenges and priorities

Task	Status/estimated completion date
Presentations to City Council and senior staff	- Liaise with Alan Mason regularly - January & June 2012 Council updates
Respond to requests from Council as they arise	Ongoing
Provide information to City Council on community-wide social issues	Ongoing – Presented on ‘Social Change’ at the SILGA convention in April 2012

Objective 6. Communicating social issues and information within the community and externally

Task	Status/estimated completion date
Update and distribute Directory of Social Services for Revelstoke and Area as needed	Updates August 2011 & June 2012
Update Social Development website as needed	Ongoing
Maintain and update list/library (web & paper-based) of recent (last 10 years) reports/studies on local social topics	Ongoing
Presentations to organizations describing social sector initiatives, needs, RCSDC committee, and work plan: Chamber, Credit Union BOD & Staff, IH Managers meeting, RCMP and other as requested.	Target – 2012/13
Provide point of contact & answer requests (local and out-of-town) for information about social conditions, the social sector and social planning	Ongoing
Participate in community-wide events	Ongoing
Utilize various media venues to communicate Social Development activities to the general public	Ongoing
Contribute social perspective to other community planning initiatives through a variety of groups, including but not limited to: <ul style="list-style-type: none"> • Community Futures • Economic Development Commission • Planning & Building Advisory Committee 	Ongoing
Coordinate & host asset-based community development speaker presentations/ workshops/ meetings and capacity-building events as needed	See below

As well, over the past year I have also participated in the following:

A. Local Initiatives:

- ❖ Skate Park/Pump Track Open House
- ❖ Williamson's Lake site planning
- ❖ Community Centre (use for non-profits) public meeting
- ❖ RSS Grand Opening
- ❖ Children's Charter Launch & Celebration
- ❖ Credit Union AGM
- ❖ Housing Society AGM – presented housing stats for input into CBT/BC Housing Affordable Rental Housing Initiative.

B. Provincial and Regional Initiatives:

- ❖ **Sept/11** - Provided input to an Interior Health Research Project by Jeannie Fraser, RN, on a Community Readiness Assessment for Harm Reduction Strategies.
- ❖ **Oct/11** – BC Seniors Healthy Living Secretariat Age-Friendly Planning Toolkit for other municipalities – facilitated filming of local age-friendly initiatives for the online video component of the provincial toolkit; part of the Age-Friendly Plan for Revelstoke & Area was used as an example in the written materials for the toolkit.
- ❖ **Nov/11** – Provided input at CBT 'Communications' meeting.
- ❖ **Jan/12** – Regional Social Sector Training & Quality Improvement Committee
- ❖ **Feb, May/12** – CBT Social Grants Selection Committee
- ❖ **April/12** – Presented at the Southern Interior Local Governments Association convention, "Social Change – Transitioning to a Resort Municipality".
- ❖ **Apr/12** – Presented to the CBT Social Advisory Committee on Poverty Reduction Strategy.
- ❖ **April/12** - BC Healthy Communities provincial webinar - one of three presenters – "Beyond the Nest Egg: Feathering the Nest for a Healthy Retirement"– I spoke on "the community conditions that support healthy aging", with an overview of age-friendly planning, Revelstoke's age-friendly planning process, and some of our age-friendly achievements in Revelstoke.
- ❖ **April/12**- Melissa Deller (Seniors Needs Action Planner, Whistler BC) & Susan Lawther (President, Mature Action Committee, Whistler BC) – Provided input to Whistler's Age-Friendly Planning process.
- ❖ **May/12** - Pacific Cinemateque – Assisted with acquiring funding & event coordination for media literacy presentations at Revelstoke Secondary School for Screen Smart Week.
- ❖ **Jun/12** – Participated in Revelstoke 2030 visioning workshop.

C. Over the past year I have coordinated the following:

- ❖ **Sept/11 - Problem Gambling** – Liaised with Roxanne L’Esperance from the BC Responsible and Problem Gambling Association to present at the Seniors Centre & for social sector providers.
- ❖ **Oct/11 - Early Warning Signs of Dementia (Seniors Centre); ‘Understanding Communication’ & ‘Understanding Behaviour’**– 2 workshops for caregivers of people with dementia and Alzheimer’s – in partnership with Community Care Social Work; liaised with Jennifer Hamilton from the Alzheimer’s Society of BC; coordinated venue & registration.
- ❖ **Nov/11 - Board Development Training for Non-Profits** – Coordinated with Okanagan College & the Kootenay Boundary Community Services Coop.
- ❖ **Mar/12 - Understanding and Reducing Poverty in Revelstoke**– Brought in Jim Sands, Project Manager for SPARC BC & Penny Goldsmith, Executive Coordinator of Povnet BC, to facilitate this day-long workshop – attended by 30 participants including reps from business (CFDC, Revelstoke Credit Union, Chamber of Commerce), the social sector, City Council, and citizens at large.
- ❖ **Jun/12 – Mature Drivers & Life without Driving Workshop** – For seniors; coordinated with Community Response Network & Council of Senior Citizens Organizations of BC.

D. 2011/12 Total Grant Funding:

DATE	PROJECT	AMOUNT
July 2011	CBT Large Grant Stream (Poverty Reduction Strategy)	\$ 17,500
November 2011	CBT Community Directed Youth Funds (Youth Liaison)	\$100,000 (\$25,000 per year for 4 years)
February 2012	UBCM Age-Friendly Project Grant (Bus stop, etc)	\$ 20,000
March 2012	Credit Union Community Giving/CFDC/RSS PAC (Screen Smart Media Literacy for youth)	\$ 1,800
March 2012	CBT Community Initiatives (Seniors Vol Coordinator)	\$ 8,000
April 2012	Credit Union Community Giving (Seniors Vol Coordinator)	\$ 1,500
April 2012	New Horizons (Computer Lab & Kitchen Upgrades at Seniors Centre)	\$ 9,150
		TOTAL \$157,950