Revelstoke Community Social Development Committee Social Development Coordinator 2009/2010 WORKPLAN YEAR END REPORT – JUNE 22ND 2010

(please see the end of the report for a list of acronyms)

Objective 1. Facilitating communication and collaboration amongst community organizations to support them to work together on community social challenges and opportunities

Task	Status/estimated completion date
Maintain central office location & continue to distribute contact information (new office more appropriate for small meetings)	Ongoing: contractor provides telephone, computer/internet, central office location in the Business Information Centre building with access to board room for meetings
Field email communications and review materials sent to coordinator	Ongoing: Mon thru Fri
Monthly steering committee meetings (beginning Sept /10 steering committee meetings will be bi-monthly)	10 meetings – Sept thru June Meeting packages include agenda, minutes, monthly coordinator report, quarterly report on time management, correspondence, handouts
Meet with social sector members, including those who are not on RCSDC	Ongoing
Sign up for web lists for various organizations & agencies to keep abreast of capacity-building and new funding opportunities & communicate these to appropriate groups or organizations	Ongoing
Attend meetings of social sector organizations and groups, including but not limited to: 1. Early Childhood Development 2. Revelstoke Literacy Action Committee 3. Renters' Voice (this group is no longer meeting) 4. Seniors' Planning Committee (this group is no longer meeting)	Maintained regular attendance for groups listed, provided support as requested, participated in planning sessions for ECD,

5. Screen Smart	RLAC, WICWP, and Transit
6. Okanagan College –	
- Welcoming & Inclusive Communities & Workplaces Program	
- Multicultural & antiracism initiative	
7. Transit committee	
8. Health Care Advisory Committee	
9. Supporting single men subcommittee	
Organize local learning events as opportunities arise and/or are required	See below
Facilitate stakeholder participation in community-wide initiatives & events	Ongoing
Host quarterly meetings to promote interagency communication, learning and to celebrate achievements	See below

Objective 2. Supporting action on high priority social projects identified in the Community Development Action Plan (CDAP)/ Maintaining and updating the social aspects of the CDAP.

Task	Status/estimated completion date
Substance use (in partnership with Interior Health School-based Prevention) – Form substance use steering committee; complete a community-wide substance use strategy, including statistical profile for Revelstoke & Area, community consultation plan, and implementation strategy. Assist with fundraising or funding applications as needed.	Completed on target – June 2010
Seniors – 1. Maintain Seniors' Planning Committee; 2. Complete 'Supporting our Seniors' project, including local Seniors' Resource Guide, workshops at the seniors' centre, and introduction of 2 or 3 new programs for seniors; 3. Continue to support Seniors' Association as needed; 4. Monitor implementation of recommended actions in the Age-Friendly Plan.	1. Committee dissolved 2. Completed – Produced & distributed Revelstoke Seniors Resource Guide; hosted workshop series at the Seniors Centre; hired Volunteer Coordinator at the Seniors Centre

Seniors continued	3. Provided successful grant- writing support 4. Grit Box pilot project etc.	
Health care – Re-convene Community Health Care Services Advisory Committee (in partnership with Interior Health)	Completed – ongoing	
Transportation – Assist Transit Committee to develop effective public transit and handydart service	Ongoing – provide support to Transit Committee	
Check in with organizations taking leadership on social priorities within the CDAP to review status of projects/tasks	Ongoing – Target – Fall /10 for another review	
Welcoming new residents, introducing them to the community – 'Welcome to Revelstoke' booklet (in partnership with Okanagan College)	Project grants acquired thru OC for workshop series, website development, and resource guide – target for completion June /11	
Facilitate RCSDC review of priorities and actions within the CDAP	As above	
Plan, facilitate and participate in community-wide review of CDAP	As above	

Objective 3. Help support new and existing organizations and collaboratives when needed

Task	Status/estimated completion date
Assist new and existing groups to establish governance	Ongoing – provide continuing support to Seniors Association
Assist new and existing groups to develop, implement and monitor work plans	Ongoing
Assist new and existing groups with funding applications as needed	Ongoing
Ensure new and existing groups are working with accurate information sources	Ongoing

Objective 4. Identifying new social challenges and opportunities in the community and identify ways to meet these challenges and access these opportunities.

Task	Status/estimated completion date
Continue to meet with social sector representatives and groups on a regular basis to	Ongoing
identify common goals and priorities for action within social sector; continue to review new	
funding opportunities as they arise	

Objective 5. Providing the City of Revelstoke with information and recommendations on community social challenges and priorities

Task	Status/estimated completion date
Quarterly presentations to City Council and senior staff	June & October 2009 January & June 2010
Respond to requests from Council as they arise	Ongoing
Provide information to City Council on community-wide social issues	Ongoing

Objective 6. Communicating social issues and information within the community and externally

Task	Status/estimated completion date
Update and distribute Directory of Social Services for Revelstoke and Area as needed	Ongoing; last update March 2010
Update Social Development website as needed	Ongoing
Maintain and update list/library (web & paper-based) of recent (last 10 years) reports/studies on local social topics	Ongoing
Presentations to Chamber, Rotary, Economic Development Commission, Community Futures, service clubs etc. describing social sector initiatives, needs, RCSDC committee, and work plan	See below

Provide point of contact & answer requests (local and out-of-town) for information about	Ongoing
social conditions and the social sector	
Participate in community-wide events	Ongoing
Utilize various media venues to communicate Social Development activities to the general public	Ongoing
Contribute social perspective to other community planning initiatives through a variety of groups, including but not limited to:	Ongoing
Coordinate & host asset-based community development speaker presentations/ workshops/ meetings and capacity-building events as needed	See below

Over the past year I have participated in the following:

A. Regional Initiatives

- Oct 5th 6th Attended Community Futures Conference in Vernon (volunteer).
- Oct 7th Invited to speak at an Age-Friendly Planning event in Kamloops as part of a speaker panel.
- Nov 5th Presented the Revelstoke Age-Friendly Planning experience as part of the BC Injury Research and Prevention Institute teleconference series.
- Mar 23rd 25th "Traction for Community Action" conferences in Rossland & Cranbrook. These were back-to-back one-day conferences in the West & East Kootenays on Community Social Planning, co-sponsored by Interior Health, The Canadian Cancer Society, CBT, BC Healthy Living Alliance, and SPARC BC. I was asked to participate as a plenary speaker, as well as facilitate a concurrent session, twice, each day. I spoke on the principles of sustainable community development with a focus on the meaning and goals of the 'social sustainability' pillar for communities, and followed with The Revelstoke Story explaining the history & structure of the Social Development Committee, my workplan, and key factors of success.
- June 16th CFDC Regional CED Forum at the Hillcrest "The Boomers are Retiring Are you Ready?" as one of five speakers.

B. Local initiatives:

- Parks Canada Management Plan
- OC Multicultural Antiracism Community Action Plan

- Nov 19th Anti-discrimination all day workshop at Okanagan College
- Mar 30th The Psychology of Addiction learning event
- Working with OC to identify potential training needs for local non-profit agencies and facilitate workshops to meet needs.
- Early Childhood Development Plan update
- A Community/District Literacy Plan update
- UDB Charette provided social sector input

Over the past year I have coordinated the following:

- Oct 20th LIRN BC event: "Deciding what should be counted in Community Health: A Social Determinant of Health Perspective" with presenters: Eric Kowalksi & Theresa Hermary from Interior Health
- Seniors Centre Speaker Series continued
 - o October 2009, Hans Mohr, Pharmacist, on pharmaceutical use & misuse;
 - o November 2009, Whitney Kendrick, OT, on Falls Prevention;
 - January 2010, Lynne Welock on Financial Protection & Constable Tracy Longpre (RCMP) on how to avoid scams, and the current top 10 scams.
- Service Provider 'Lunch and Learn' Speaker Series
 - o January 2010, Julie Lowes, Manager, Revelstoke Health Services "Overview, Highlights & Challenges".
 - February 2010, Cathie Thacker, Program Coordinator, Revelstoke Employment Centre "Everything you always wanted to know about the Employment Centre, the Job Market & More!"
 - o March 2010, Melissa Klage, Attorney, Highlights of family law and services to access in Revelstoke.
- May 18th Seniors Planning review
- June 11th Canadian National Institute of the Blind Forum for service providers and public open house.
- June 18th "CBT invites the social sector" with Amy Ambrosone, Manager CBT Planning and Development, and Andrew Jarrett, Executive Coordinator, Kootenay Boundary Community Services Coop

2010 Total Grant Funding to Date:

Interior Health Injury Prevention Small Grants Program (Grit Box Pilot Project)		\$ 2,500.00
UBCM SHSI Age-Friendly Project (Volunteer Coordinator at the Seniors Centre)		\$20,000.00
	TOTAL	\$22,500.00

List of Acronyms

CBT Columbia Basin Trust

CDAP Community Development Action Plan

CEDNET Community Economic Development Network

CFDC Community Futures Revelstoke
CMHA Canadian Mental Health Association
ECD Early Childhood Development Committee

EDC Economic Development Commission (City of Revelstoke)

IH Interior Health
OC Okanagan College

OCP Official Community Plan (City of Revelstoke)

PBAC Planning, Building & Bylaw Advisory Committee (City of Revelstoke)

RCSDC Revelstoke Community Social Development Committee

RLAC Revelstoke Literacy Action Committee

RV Renters' Voice

SE Community Futures Self-Employment Committee SPARC BC Social Planning and Research Council of BC

SS Screen Smart

WICWP Welcoming and Inclusive Communities and Workplaces Program (Okanagan College)